

Police and Technology Building Renovations (Org. Code 952)

Schedule Summary

ID	Task Name	Start	Finish	2004				2005					
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
504	POLICE & TECHNOLOGY DEPARTMENTS	11/6/03	2/10/06										
505	Police/ Technology Building Renovations	3/29/04	7/29/05										
506	Design Police Department Accommodations	3/29/04	7/9/04										
511	Design Technology Department Accommodations	3/29/04	7/9/04										
516	CD and Final CD Cost Estimate Complete	7/12/04	7/30/04										
517	Name Renovated Building	8/24/04	8/24/04										
518	Permit Reviews and Issue for Bid	8/2/04	9/3/04										
519	Bid and Award	9/6/04	11/16/04										
529	Construction	10/11/04	7/29/05										
530	Construction Contract Award and Bonds	11/16/04	11/26/04										
531	Notice To Proceed (New Ben Barber Complete)	11/29/04	11/29/04										
532	Develop FF and E Requirements	10/11/04	12/17/04										
533	Purchase FF and E	12/20/04	3/14/05										
534	Building Interior Renovations and Move in	1/3/05	6/30/05										
535	Phase 1, Technology Build out (Vacated Area)	1/3/05	5/5/05										
536	Technology Setup and Testing	5/6/05	5/26/05										
537	Ready for Technology from Anderson Bldg	6/3/05	6/16/05										
538	Phase 2, Police Area Build out (Vacated Area)	1/3/05	5/5/05										
539	Install Equipment and Security	5/6/05	6/2/05										
540	Ready for Police from T Building	6/3/05	6/30/05										
541	Punch list and Final Completion	7/1/05	7/29/05										

Cost Summary

Contract Award Amount: \$715,500.00

Change Order Amount: \$21,392.75

Final Contract Amount: \$736,892.75

Status Summary

1. Project Closeout is complete.