

Contract Package 1- Cross Timbers IS, TA Howard MS, Summit HS & Mansfield HS Gym (Org. Code 940)

Schedule Summary

ID	Task Name	Start	Finish	2012												2013				2014				2015
				Q1 '12	Q2 '12	Q3 '12	Q4 '12	Q1 '13	Q2 '13	Q3 '13	Q4 '13	Q1 '14	Q2 '14	Q3 '14	Q4 '14	Q1 '15								
96	Gym Facilities	5/1/12	2/26/13	[Gantt bar from Q2 '12 to Q4 '12]																				
97	Site Layout, Survey and SD Design	5/1/12	8/20/12	[Gantt bar from Q2 '12 to Q2 '12]																				
98	SD Board Approval	9/25/12	9/25/12	[Gantt bar at end of Q2 '12]																				
99	DD and CD Design for Permitting	9/26/12	1/29/13	[Gantt bar from Q3 '12 to Q1 '13]																				
100	COA/COM Permit Review and Approval	1/30/13	2/26/13	[Gantt bar at start of Q1 '13]																				
101	Package 1A Bid and Award	3/11/13	4/23/13	[Gantt bar at start of Q1 '13]																				
109	Package 1A Construction (\$5.8M)	4/29/13	7/1/14	[Gantt bar at start of Q1 '13]												[Red hatched bar from Q2 '13 to Q4 '13]								
110	Package 1B, Summit, Cross Timbers & TA Howard	5/1/12	7/1/14	[Gantt bar from Q2 '12 to Q4 '12]												[Dotted bar from Q1 '13 to Q4 '13]								
111	Concession, Concession & Band Hall	5/1/12	2/26/13	[Gantt bar from Q2 '12 to Q4 '12]																				
112	Site Layout, Survey and SD Design	5/1/12	8/20/12	[Gantt bar from Q2 '12 to Q2 '12]																				
113	SD Board Approval	9/25/12	9/25/12	[Gantt bar at end of Q2 '12]																				
114	DD and CD Design for Permitting	9/26/12	1/29/13	[Gantt bar from Q3 '12 to Q1 '13]																				
115	COA Permit Review and Approval	1/30/13	2/26/13	[Gantt bar at start of Q1 '13]																				
116	School Renovations Design	5/1/12	3/4/13	[Gantt bar from Q2 '12 to Q4 '12]																				
122	Package 1B Bid and Award	3/11/13	4/23/13	[Gantt bar at start of Q1 '13]																				
130	Package 1B Construction (\$20.2M)	4/29/13	7/1/14	[Gantt bar at start of Q1 '13]												[Red hatched bar from Q2 '13 to Q4 '13]								

Cost Summary

Contract Award Estimate: \$26,144,408.00

Forecast Contract Amount: \$26,144,408.00

Variance Amount: \$0.00

Status Summary

1. Design Development of the Mansfield HS Gym Building, Mansfield Summit HS Gym and Concession Buildings, TA Howard MS Storage/ Concession/ Field House Building and Cross Timbers IS Band Hall Addition commenced on May 17, 2012, with meetings at Summit High School and Mansfield High School. Concurrently, the renovations design development for Summit HS, TA Howard MS and Cross Timbers IS will proceed with the Pre-Design Analysis by the A/E, CPS, MISD and Schools' Staff from June 4, 2012 through June 29, 2012.
2. Presentations of the Schematic Designs are planned for the September 25, 2012 regularly scheduled Board Meeting, as confirmed by the A/E.
3. A/E has completed 25% of SD Design and met with MISD and CPS the week of June 25th to review SD Design Drawings.
4. Received the 100% SD Design from A/E for both Gyms and sent to Athletic Director for final review. A/E continues to work on cost estimate and will present at the September Board Meeting.