

Rogene Worley HVAC (Org. Code 041)

Schedule Summary

ID	Task Name	Start	Finish	2012				2013				2014				2015
				Q1 '12	Q2 '12	Q3 '12	Q4 '12	Q1 '13	Q2 '13	Q3 '13	Q4 '13	Q1 '14	Q2 '14	Q3 '14	Q4 '14	Q1 '15
221	Worley MS HVAC Replacement Project	2/6/12	8/9/13													
222	Design	2/6/12	4/18/12													
223	Piping Evaluation by Century Mech	2/20/12	2/20/12													
224	PO to A/E for Design	2/6/12	2/8/12													
225	Bid Documents 95% Complete	2/9/12	3/21/12													
226	COM Permit and Review Complete	3/22/12	4/18/12													
227	Bid and Award	4/9/12	5/22/12													
228	Bid Advertisements	4/9/12	4/16/12													
229	Pre Bid Meeting	4/17/12	4/17/12													
230	Bid Proposals	4/18/12	5/8/12													
231	Bid Analysis and Selection	5/9/12	5/15/12													
232	Board Award Approval	5/22/12	5/22/12													
233	Construction	5/23/12	8/9/13													
234	ACM and Piping, Boilers, Chillers and Pumps	5/23/12	8/22/12													
235	ACM, Five Air Handling and RT Units	6/3/13	7/12/13													
236	Final Test and Balance	7/15/13	8/2/13													
237	Substantial Completion	8/5/13	8/9/13													

Cost Summary

Contract Award Amount: \$1,415,600.00

Change Order Amount: \$115,934.00

Final Contract Amount: \$1,531,534.00

Status Summary

1. RLP de-mobilized until the Spring of 2013, then commenced set-up for the remaining HVAC work, being the removal and replacement of the five Air Handling Units (AHU) within the School during the Summer 2013.
2. RLP re-mobilized 6/10/2013 and has completed the demolition and installation of the ductwork and piping with the replacement Air Handling Units. HVAC was operational for the staff return on August 19, 2013.
3. HVAC Test and Balance has been completed; Substantial Completion and close out documentation is underway with the HVAC fully operational in support of the school.