

**Elementary School No. 24 Rendon (Org. Code 103)**

Schedule Summary

ID	Task Name	Start	Finish	2011				2012				2013				2014			
				Q1 '11	Q2 '11	Q3 '11	Q4 '11	Q1 '12	Q2 '12	Q3 '12	Q4 '12	Q1 '13	Q2 '13	Q3 '13	Q4 '13	Q1 '14	Q2 '14		
82	<b>Tarver Rendon at 70 Acre Site (\$13.5, \$16.5M)</b>	8/1/11	7/15/13																
83	Design and Permit	8/1/11	3/26/12																
84	Bid and Award	3/27/12	5/22/12																
85	<b>Construction (13 Months)</b>	6/1/12	7/9/13																
86	Notice to Proceed	6/1/12	6/1/12																
87	<b>Site work</b>	6/4/12	7/4/13																
93	<b>Building Structural Elements</b>	7/16/12	4/25/13																
99	<b>Building Interior Build out</b>	11/1/12	7/4/13																
105	TEST and BALANCING	6/12/13	7/9/13																
106	MISD FF&E Install	6/24/13	7/15/13																
107	<b>Relocate Exist Rendon to New Tarver Rendon</b>	7/8/13	7/9/13																
108	Alice Ponder ES Move In to Existing Rendon	7/8/13	7/9/13																

Cost Summary

Contract Award Amount: \$13,750,000

Change Order Amount: \$1,301,627

Final Contract Amount: \$15,051,627

Status Summary

1. Substantial Completion was issued for the Building & Site on Monday, August 19, 2013.
2. The Training & Demonstrations on the systems and equipment took place on August 8th thru August 19<sup>th</sup>, 2013
3. Project close-out activities are in progress.
4. Warranty Support will continue to August 2014 final close-out by the Contractor, CPS and A/E.
5. Final Change Order #03 was approved at the December 2013 Board meeting.