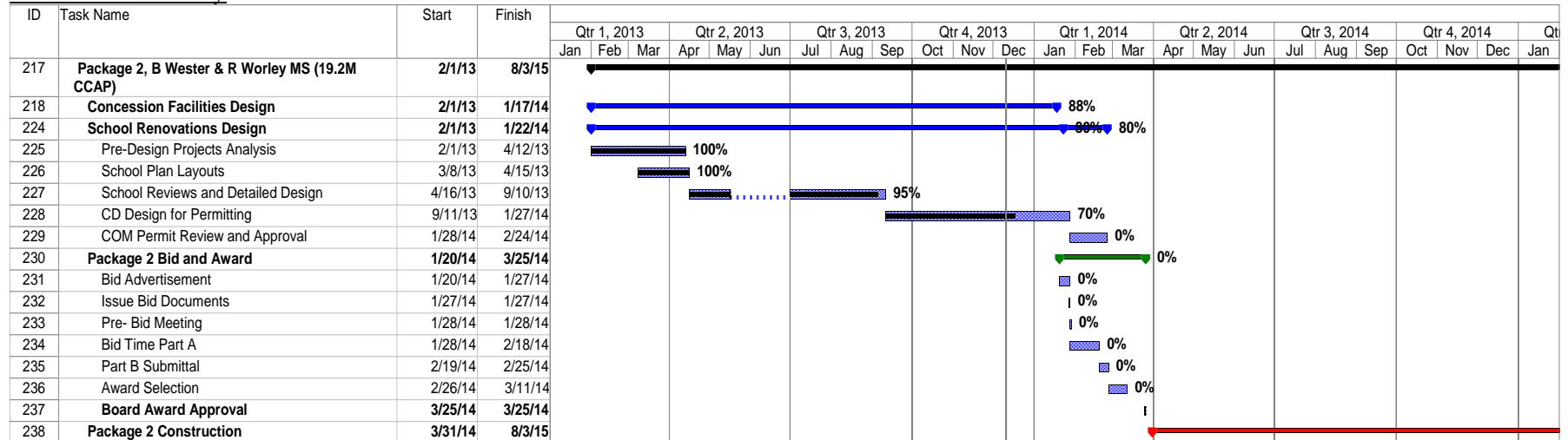


Contract Package 2- Brooks Wester MS & Rogene Worley MS (Org. Code 941)

Schedule Summary



Cost Summary

Contract Award Estimate: \$17,522,039.00

Forecast Contract Amount: \$17,522,039.00

Variance Amount: \$0.00

Status Summary

1. The Project Schedule and Costs presented do not include the HVAC System replacements at Rogene Worley MS completed in August 2013.
2. The secured entrance design and administration office renovations are completed.
3. Worley site plan is being reviewed to allow better traffic flow and the needed additional parking.
4. Athletic renovations are in final modifications for both campuses.
5. New kitchen design for Brooks Wester has been finalized by Student Nutrition.
6. Design development is underway and re-scheduled for Contract Award Approval in March 2014.
7. Construction Documents will be issued for bid on January 27, 2014.