

Elementary School No. 24 Rendon (Org. Code 103)

Schedule Summary

ID	Task Name	Start	Finish	2012								2013				2014	
				Q3 '11	Q4 '11	Q1 '12	Q2 '12	Q3 '12	Q4 '12	Q1 '13	Q2 '13	Q3 '13	Q4 '13	Q1 '14	Q2 '14		
64	Tarver Rendon at 70 Acre Site (\$13.5, \$16.5M)	8/1/11	8/30/13														
65	Design and Permit	8/1/11	3/26/12														
66	Bid and Award	3/27/12	5/22/12														
67	Construction (13 Months)	6/1/12	7/4/13														
68	Notice to Proceed	6/1/12	6/1/12														
69	Sitework	6/4/12	3/19/13														
75	Building Structural Elements	7/16/12	2/1/13														
81	Building Interior Buildout	11/1/12	7/4/13														
82	1st Floor Incl. MEP, Terrazzo, Millwork and Flooring	11/1/12	7/4/13														
83	Gymnasium	1/24/13	4/8/13														
84	Cafeteria	1/31/13	4/17/13														
85	Kitchen	3/11/13	4/29/13														
86	2nd Floor	1/8/13	7/4/13														
87	TEST and BALLANCING	6/19/13	7/2/13														
88	MISD FF&E Install	7/8/13	7/22/13														
89	Relocate Exist Rendon to New Tarver Rendon	7/29/13	8/30/13														
90	Alice Ponder ES Move In to Existing Rendon	6/7/13	8/22/13														

Cost Summary

Contract Award Amount: \$13,750,000

Change Order Amount: \$958,121

Contract Amount: \$14,708,121

Status Summary

1. The Notice to Proceed was issued on June 1, 2012.
2. Installation of site gas line and the Retta Mansfield road improvement work is complete. Onsite gas line installation and pad work for the Waste Water Treatment Plant is in progress.
3. Face brick and stone work is complete and Plaster framing at North canopy is underway.
4. Exterior Aluminum windows are installed and roofing is complete with exception of the Main Entry tower and the Canopies.
5. Painting, Ceiling Grid, MEP overhead work, Terrazzo flooring/ base, Ceramic tile are progressing. Installation of millwork is scheduled to commence the week of April 22nd.