

**JL Boren (105) and Alice Ponder (101) Elementary Schools**

Schedule Summary

ID	Task Name	Start	Finish	2012				2013				2014				2015	
				Q1 '12	Q2 '12	Q3 '12	Q4 '12	Q1 '13	Q2 '13	Q3 '13	Q4 '13	Q1 '14	Q2 '14	Q3 '14	Q4 '14	Q1 '15	Q2 '15
9	<b>JL Boren &amp; Alice Ponder ESs (\$27.0 M)</b>	5/2/12	12/22/14														
10	Demolition Impact Design	5/2/12	6/5/12														
14	Site and Permit Design	6/6/12	3/18/13														
28	<b>Bid and award</b>	3/25/13	5/31/13														
29	Bid Advertisements	3/25/13	4/1/13														
30	Issue CSP Documents	3/26/13	3/26/13														
31	Pre Proposal Conference	4/9/13	4/9/13														
32	Part A Proposals	4/10/13	4/30/13														
33	Part B Proposals	5/1/13	5/7/13														
34	Select and Negotiate GC Best Value	5/8/13	5/14/13														
35	Board Approval and Contract	5/28/13	5/28/13														
36	Notice to Proceed	5/31/13	5/31/13														
37	<b>MISD Remove FF&amp;E, Buildings and Equipment (1.5 Mo)</b>	6/10/13	7/12/13														
38	Site Demolition and ACM Clearance (1.5 Mo)	7/15/13	8/23/13														
39	Construction (14 Mo)	9/2/13	10/31/14														
40	MISD FF&E Instal at New Boren & Ponder	11/3/14	12/1/14														
41	<b>Relocate Students back to New Schools</b>	12/15/14	12/22/14														
42	Re-Locate Harmon ES To Judy K Miller	12/15/14	1/2/15														

Cost Summary

Combined Award Estimate: \$27,000,000

Forecast Contract Amount: \$27,000,000

Variance Amount: \$0.00

Status Summary

1. The construction documents for Boren and Ponder ES demolition and construction are issued for Proposals March 25, 2013. Competitive Sealed Proposals will be received April 30, 2013 for Best Value Contractor Evaluation and Negotiations through May 14, 2013.
2. Boren and Ponder ES Projects are combined for Construction. Several significant considerations are to allow for the utilization of full time, dedicated, best qualified resources and efficient Subcontractor and Trades maintenance on the Work. The CPS expects better quality and reduced cost of Construction, than building these School Projects under separate Contractors.