

**Brooks Wester MS Athletic Facilities Project (Org. Code 043)**

Schedule Summary

ID	Task Name	Start	Finish	2007						2008
				Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
455	<b>Brooks Wester MS Athletic Facilities</b>	Wed 7/12/06	Fri 2/15/08							
456	<b>Design</b>	Wed 7/12/06	Tue 11/28/06							
465	<b>Bid &amp; Award</b>	Mon 11/13/06	Tue 12/12/06							
472	<b>Construction</b>	Tue 1/16/07	Fri 2/15/08							
473	Award Contract and NTP	Tue 1/16/07	Fri 1/19/07							
474	Site Excavation and UG Utilities	Mon 2/12/07	Fri 3/9/07							
475	Demolish & Remove Running Track	Fri 2/16/07	Wed 3/21/07							
476	<b>New Running Track Complete (NTP Basis)</b>	Fri 3/9/07	Thu 10/25/07							
477	Pier Drilling and Foundations	Mon 4/2/07	Fri 7/20/07							
478	Masonry Walls & Roughins	Mon 7/23/07	Thu 10/25/07							
479	Roof Installation	Fri 10/26/07	Thu 12/13/07							
480	Dry-in Building	Fri 11/30/07	Mon 12/17/07							
481	Interior Finishes, Electrical & Fixtures	Thu 11/8/07	Mon 2/4/08							
482	<b>Building Substantial Completion (NTP Basis)</b>	Tue 2/5/08	Mon 2/11/08							
483	Float Time For Move-in	Mon 2/11/08	Fri 2/15/08							

Cost Summary

Contract Award Amount: \$2,300,000.00

Change Order Amount: \$126,015.00

Final Contract Amount: \$2,426,015.00

Status Summary

1. Facility one-year warranty inspection was conducted on January 20, 2009 with no issues identified.
2. Project Closeout is complete.