

**Multi-Campus HVAC and Roof Replacement Project (Code 924 & 928)**

Schedule Summary

| ID  | Task Name  | Start              | Finish              | 2007  |       |       |       |       |       |       |
|-----|--|--------------------|---------------------|-------|-------|-------|-------|-------|-------|-------|
|     |  |                    |                     | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 |
| 184 | <b>Boren, Ponder, Wester, Worley HVAC &amp; Automation -<br/>Boren &amp; Wester Roofing - Rendon Electrical Panels</b> | <b>Wed 6/28/06</b> | <b>Fri 12/14/07</b> |       |       |       |       |       |       |       |
| 185 | <b>Design</b>  | <b>Wed 6/28/06</b> | <b>Fri 2/2/07</b>   |       |       |       |       |       |       |       |
| 193 | <b>Bid &amp; Award</b>   | <b>Mon 1/22/07</b> | <b>Tue 2/27/07</b>  |       |       |       |       |       |       |       |
| 198 | <b>Construction</b>  | <b>Thu 3/1/07</b>  | <b>Fri 12/14/07</b> |       |       |       |       |       |       |       |
| 199 | Award Contract and NTP   | Thu 3/1/07         | Mon 3/12/07         |       |       |       |       |       |       |       |
| 200 | Equipment & Materials Submittal  | Tue 3/13/07        | Mon 4/9/07          |       |       |       |       |       |       |       |
| 201 | Purchase & Delivery  | Tue 4/10/07        | Fri 7/13/07         |       |       |       |       |       |       |       |
| 202 | Automation and Sensor Systems Upgrade  | Mon 4/23/07        | Fri 8/24/07         |       |       |       |       |       |       |       |
| 203 | Demolition and install new roof curbs  | Mon 5/28/07        | Fri 6/15/07         |       |       |       |       |       |       |       |
| 204 | Duct Work Modifications  | Mon 6/11/07        | Fri 6/29/07         |       |       |       |       |       |       |       |
| 205 | Install Chillers   | Mon 6/18/07        | Fri 7/13/07         |       |       |       |       |       |       |       |
| 206 | Install RTU's  | Mon 6/18/07        | Fri 7/27/07         |       |       |       |       |       |       |       |
| 207 | Install Air Handlers   | Mon 7/30/07        | Fri 8/17/07         |       |       |       |       |       |       |       |
| 208 | Equipment Start-Up   | Mon 7/23/07        | Fri 8/17/07         |       |       |       |       |       |       |       |
| 209 | HVAC Substantial Completion  | Mon 8/27/07        | Mon 8/27/07         |       |       |       |       |       |       |       |
| 210 | Test and Balance Final Inspections   | Mon 8/13/07        | Fri 9/28/07         |       |       |       |       |       |       |       |
| 211 | BWMS Annex Roof Replacement  | Mon 6/11/07        | Fri 12/7/07         |       |       |       |       |       |       |       |
| 212 | J. L. Boren ES Roof Replacement  | Mon 8/20/07        | Fri 12/7/07         |       |       |       |       |       |       |       |
| 213 | Traver Rendon ES Electrical Panels   | Wed 9/12/07        | Fri 10/26/07        |       |       |       |       |       |       |       |
| 214 | Final Inspections and Substantial Completion   | Mon 10/29/07       | Fri 12/14/07        |       |       |       |       |       |       |       |

Cost Summary

Contract Award Amount: \$2,203,000

Change Order Amounts: \$112,063

Final Contract Amount: \$2,315,063

Status Summary

1. A roof inspection was conducted at Brooks Wester MS Annex and J. L. Boren ES on January 9, 2009. All corrective action related to roof warranty issues identified at J. L. Boren Elementary School and Brooks Wester MS Annex are complete.
2. Project Closeout is complete.