

Nancy Neal Elementary School (Org. Code 126)

Schedule:

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ID	Task Name	Start	Finish	2008				2009				2010				2011				
				Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	
335	Nancy Neal Elementary School No. 23	Thu 5/17/07	Fri 8/19/11																	
336	Design	Thu 5/17/07	Wed 5/19/10																	
351	Bid and Award	Mon 3/15/10	Fri 4/30/10																	
360	Construction	Mon 5/3/10	Fri 8/19/11																	
361	Site Prep to Building Dry-in	Mon 5/3/10	Fri 3/25/11																	
372	Building Finishes and Site Completion	Mon 12/6/10	Fri 7/22/11																	
373	Interior MEP Rough-ins	Mon 12/13/10	Fri 3/18/11																	
374	Interior Wall and Ceiling Grid Finishes	Mon 12/6/10	Fri 4/22/11																	
375	Ceramic Tile Installation	Wed 3/2/11	Mon 6/6/11																	
376	Install Elevator	Mon 4/18/11	Fri 4/29/11																	
377	Form, Pour and Finish Terrazzo	Mon 3/14/11	Thu 7/21/11																	
378	Irrigation and Landscape	Wed 2/23/11	Mon 6/27/11																	
379	Set Playground Equipment	Mon 5/16/11	Fri 6/3/11																	
380	Final Clean	Mon 7/11/11	Fri 7/22/11																	
381	Substantial Completion Date	Fri 8/19/11	Fri 8/19/11																	
382	Float Time Allowance	Thu 6/9/11	Fri 7/8/11																	
383	Move-in & Final Completion	Mon 7/11/11	Thu 8/11/11																	

Cost Summary

Contract Award Amount: \$10,700,000

Change Order Amount: \$215,195.42

Final Contract Amount: \$10,915,195.42

Status Summary

1. All Warranty items have been completed as well as the replacement of (1) Red Oak tree and (2) Dwarf Yaupon Hollies.