

Sixth Avenue Transportation Facility - Additional Parking (Org. Code 985)

Schedule Summary

| ID | Task Name | Start | Finish | Qtr 1, 2012 | | | Qtr 2, 2012 | | | Qtr 3, 2012 | | | Qtr 4, 2012 | | | Qtr 1, 2013 |
|----|---------------------------------------|-------------|-------------|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan |
| 1 | Start Project Development | Fri 1/27/12 | Fri 1/27/12 | | | | | | | | | | | | | |
| 2 | Board Approval Deverlopment | Mon 1/30/12 | Tue 2/28/12 | █ | █ | | | | | | | | | | | |
| 10 | Design Development | Thu 3/1/12 | Tue 7/3/12 | | | █ | █ | █ | █ | | | | | | | |
| 15 | Bid and Award | Mon 4/30/12 | Tue 5/22/12 | | | | | █ | █ | | | | | | | |
| 21 | Construction | Mon 6/4/12 | Fri 8/24/12 | | | | | | | █ | █ | █ | █ | | | |
| 22 | Notice to Proceed | Mon 6/4/12 | Mon 6/4/12 | | | | | | | █ | | | | | | |
| 23 | Subcontractor Agreements and mobilize | Tue 6/5/12 | Mon 6/18/12 | | | | | | | █ | | | | | | |
| 24 | Site Grading West and North | Tue 6/19/12 | Fri 6/29/12 | | | | | | | █ | | | | | | |
| 25 | Install West Storm Water Conduit | Mon 7/2/12 | Fri 7/13/12 | | | | | | | █ | | | | | | |
| 26 | Install UG Conduits & Electrical | Mon 7/2/12 | Fri 7/13/12 | | | | | | | █ | | | | | | |
| 27 | Form and Pour Paving | Mon 7/16/12 | Fri 8/3/12 | | | | | | | █ | | | | | | |
| 28 | Pavement Striping and Cleanup | Mon 8/6/12 | Fri 8/10/12 | | | | | | | █ | | | | | | |
| 29 | Lighting and Security | Mon 8/6/12 | Fri 8/17/12 | | | | | | | █ | | | | | | |
| 30 | Punchlist and CO | Mon 8/20/12 | Thu 8/23/12 | | | | | | | █ | | | | | | |
| 31 | Substantial Completion | Fri 8/24/12 | Fri 8/24/12 | | | | | | | █ | | | | | | |

Cost Summary

Construction Contract Amount: \$324,007.00

Change Orders: \$76,620.00

Final Contract Amount: \$400,627.00

Status Summary

1. On February 28, 2012, the MISD Board Approved a Budget of \$620,000.00 under the 2006 Bond Program for Additional Parking, conforming to the original expansion Schematic Design for the Facility completed in December 2008.
2. All work is completed. Final close out documentation and payment completed in November 2012.
3. Access to the 28 Acre adjacent site off Hanks Street is being developed with EOG Gas contacts.