

**Ben Barber Career Tech Academy Facility Additions (Org. Code 008)**

Schedule Summary

ID	Task Name	Start	Finish	3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct				
2	<b>Ben Barber CTA Facility Additions</b>																																		
3	Design																																		
4	SD and Funding Approval	Tue 10/28/14	Tue 10/28/14																																
5	<b>Design Development</b>	<b>Wed 9/24/14</b>	<b>Tue 4/7/15</b>																																
6	Building Designs	Wed 9/24/14	Tue 11/4/14																																
7	Site Development Design	Wed 10/29/14	Tue 12/23/14																																
8	COM DRC and Revisions Made	Wed 11/19/14	Wed 11/26/14																																
9	MISD, CPS Reviews comments	Wed 11/19/14	Wed 11/26/14																																
10	50% Construction Documents	Thu 11/27/14	Wed 12/31/14																																
11	Reviews & 95% CD Documents	Thu 1/1/15	Wed 2/11/15																																
12	COM Final Permit Reviews	Thu 2/12/15	Fri 2/27/15																																
13	Complete CD Bid Set	Mon 3/2/15	Tue 4/7/15																																
14	<b>Bid and Award</b>	<b>Mon 4/6/15</b>	<b>Tue 5/26/15</b>																																
22	<b>Construction</b>	<b>Mon 6/1/15</b>	<b>Fri 8/5/16</b>																																
32	Move in and Occupancy	Mon 8/8/16	Fri 8/19/16																																
33	Final Completion Punch List	Tue 8/2/16	Fri 9/9/16																																

Cost Summary

Construction Cost Estimate: \$7,128,750.00      FF&E Estimate: \$1,870,000.00      Project Cost Estimate: \$10,400,000.00

Status Summary

1. Renovation to the Agriculture Science Area (\$300,000) is included in the Ben Barber development estimate.
2. The Schematic Design was presented to the Board on October 28, 2014.
3. The Project Cost Estimate for 2006 Bond Funding was presented at the November Board meeting and Approved.
4. Site and building interior design reviews commenced January 7, 2015 at the Ben Barber CTA site.