

Erma Nash Conversion to Alternative Education (Org. Code 102)

Schedule Summary

ID	Task Name	Start	2002				2003				
			Q1 '02	Q2 '02	Q3 '02	Q4 '02	Q1 '03	Q2 '03	Q3 '03	Q4 '03	
236	<u>Convert Erma Nash to Alternative Education</u>	10/2/00									
237	Design	3/4/02									
244	Bid and Award	11/19/02									
253	Pre-Construction, Contractor Prep.	2/10/03									
260	Remediation Procurement	4/4/03									
270	Construction	6/2/03									
271	Remedial Work	6/2/03									
272	Interior Demolition RR, Fixtures	6/17/03									
273	HVAC Removal and Installation	6/17/03									
274	Plumbing Roughins	6/24/03									
275	Tile and Fixtures	7/8/03									
276	Classroom Finishes	7/1/03									
277	Punchlist	8/5/03									
278	Relocate AEC Furniture and Move in	8/5/03									

Cost Summary

Contracts Award Amount: \$1,727,170

Change Order Amount: \$138,798

Final Contract Amount: \$1,865,968

Status Summary

1. Occupancy of the building commenced on August 18, 2003. Asphalt repairs to the parking lot area are complete. HVAC unit and Ductwork repairs are complete. Final HVAC system balancing and re-testing is complete.
2. Contract Closeout documents and Final Payment are complete.
3. Contractor Warranty support completed August 21, 2004.