

MISD Transportation and Student Nutrition Center & Bus Maintenance (Org. Code 934)

Schedule Summary

ID	Task Name	Start	Finish	2005				2006		
				Q4	Q1	Q2	Q3	Q4	Q1	Q2
439	Transportation and Bus Maintenance Facilities	5/26/04	5/5/06							
440	Design	5/26/04	11/29/04							
449	Bid and Award	11/30/04	2/4/05							
458	Construction (Includes Food Service Office Space)	2/7/05	5/5/06							
459	Notice to Proceed	2/7/05	2/7/05							
460	Develop FF and E Requirements	7/1/05	9/23/05							
461	Purchase FF and E	10/3/05	11/25/05							
462	Remove Two Temporary Buildings for Parking Work	2/8/05	2/8/05							
463	Construct New Parking for Displaced Parking	2/8/05	3/21/05							
464	Build Transportation Operations Building	3/22/05	1/13/06							
465	Transportation/ Food Services to New Operations Building	1/16/06	1/25/06							
466	Remove Existing Transportation Transportable Bldgs	2/1/06	2/17/06							
467	Construct Parking in Vacated Space	3/13/06	3/31/06							
468	Additions to Bus Maint. Building and Fuel Station	3/22/05	4/28/06							
469	Commission Maintenance Bays, Stations and Wash Facility	7/25/05	4/28/06							
470	Substantial Completion	5/1/06	5/5/06							

Cost Summary

Contract Award Amount: \$3,154,800

Change Order Amounts: \$113,535

Final Contract Amount: \$3,268,335

Status Summary

1. Project Closeout is complete.