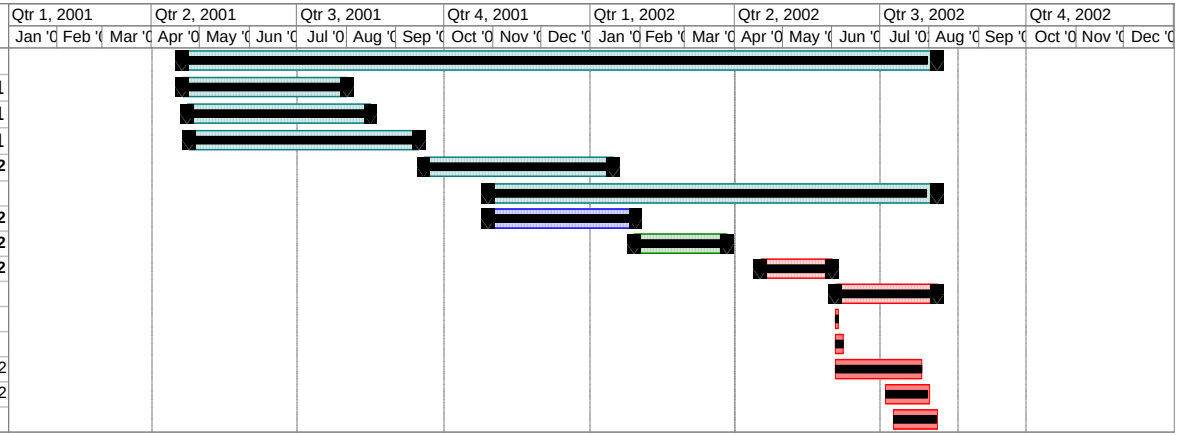
MISD 2001 Bond Program Closeout Phase Progress Report Date: September 2003
Architect: Huckabee Architects
Contractor for HVAC: Wood Air Conditioning

Facilities Capital Maintenance Items

Schedule Summary

ID	Task Name	Start	Finish
2	Capital Maintenance	4/20/01	8/5/02
3	Willie Pigg Foyer Work	4/20/01	7/31/01
14	Charlotte Anderson Chiller Installation	4/23/01	8/15/01
21	Fire Alarm Systems	4/24/01	9/14/01
28	Administration Area Parking	**9/18/01**	**1/14/02**
52	**HVAC Renovations and Replacements**	**10/29/0:**	**8/5/02**
53	**Design**	**10/29/0:**	**1/28/02**
65	**Bid and Award**	**1/28/02**	**3/26/02**
73	**Pre-Construction**	**4/17/02**	**5/31/02**
77	**Construction**	**6/3/02**	**8/5/02**
78	Mobilize on Sites	6/3/02	6/4/02
79	Initial Remedial Work	6/3/02	6/7/02
80	HVAC Replacements and Renovations	6/3/02	7/26/02
81	Test, Balance and Punchlist	7/4/02	7/31/02
82	Final Work Completion and Occupancy	7/9/02	8/5/02



Cost Summary

Current Budget: $2,320,423 Current Estimate: $2,264,214 Total Encumbered: $2,264,214

Status Summary

1. The programmed completion of Capital Maintenance Items extended through December 2002. The Willie Pigg Foyer, Charlotte Anderson Chiller work, Five Schools Fire Alarm Systems, First and Second Phase Administration Parking, HVAC Renovations and Replacement Projects are Complete.
2. Final HVAC Contractor payment was processed December 2002. Warranty support will continue through September 2003.
3. The remaining Erma Nash HVAC unit replacements are scheduled with the Erma Nash renovations work completed August 2003. The HVAC Construction Budget has been transferred to the Erma Nash Renovation Budget Account.
4. Project Report Updates for this project are suspended September 2003 with warranty and closeout completed.