

Repair or Replace Facilities Roofing

Schedule Summary

ID	Task Name	Start	Finish	2001				2002
				Q1 '01	Q2 '01	Q3 '01	Q4 '01	Q1 '02
281	<u>Repair or Replace Deteriorated Roofs</u>	4/2/01	4/2/01		■			
282	Design	4/3/01	4/30/01		■			
286	Bid and Award	5/1/01	6/26/01		■	■		
291	Construction	6/27/01	12/31/01			■	■	
292	Notice To Proceed	6/27/01	7/2/01		■			
293	Substantial Completion Work	7/3/01	12/31/01			■	■	

Cost Summary

CCAP Budget Estimate: \$1,981,748

Contract Total: \$1,943,506

Variance: \$38,242

Status Summary

1. The Construction included approximately \$320,000 of additional roof repair needs at nine (9) School Facilities:
 - Alice Ponder Elementary School
 - Charlotte Anderson Elementary School
 - Erma Nash Elementary School
 - JL Boren Elementary School
 - Tarver Rendon Elementary School
 - Glenn Harmon Elementary School
 - Rogene Worley Middle School
 - South High School Campus (Brooks Wester Middle School)
 - North High School Campus (Mansfield Summit High School)
2. Additional roofing repair requirements at Rogene Worley Middle School and the Mansfield Summit High School (Original 9th Grade Building) are complete.
3. Punch list work and final payment are complete. A Final Warranty walkthrough with the Roofing Consultant, Contractor and MISD was conducted December 2003 to complete and closeout the Project. The parapet flashing detail at Tarver Rendon Elementary School is repaired and the Project requirements are complete. Project update reports are suspended February 2004 based on final completion.