

MISD New Maintenance Complex (Org. Code 951)

Schedule Summary

ID	Task Name	Start	Finish	2004				2005					
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
490	MISD NEW MAINTENANCE FACILITY	1/2/04	10/12/05										
491	Maintenance Facilities	1/2/04	10/12/05										
492	Design Complex	1/2/04	8/25/04										
508	Bid and Award	8/25/04	11/16/04										
517	Construction Complex	10/4/04	10/12/05										
518	Notice to Proceed	11/29/04	11/29/04										
519	Develop FF and E Requirements	10/4/04	2/4/05										
520	Purchase FF and E	12/27/04	4/28/05										
521	Site Grading and Excavation	11/29/04	12/24/04										
522	Foundations	12/13/04	1/21/05										
523	Construct Office and Shops Facilities	1/24/05	5/26/05										
524	Equipment Installation	5/27/05	6/23/05										
525	Construct Parking, Fencing and Lighting	5/27/05	7/21/05										
526	Substantial Completion	8/8/05	9/30/05										
527	Move In and Occupancy	9/15/05	10/12/05										

Cost Summary

Contract Award Amount: \$3,940,000.00

Change Order Amounts: \$68,549.00

Final Contract Amount: \$4,008,549.00

Status Summary

1. Project Closeout is complete.