

Provide Air Conditioning at 5 Elementary School Gyms

Schedule Summary

ID	Task Name	Start	Finish	2001					2002
				Q4 '00	Q1 '01	Q2 '01	Q3 '01	Q4 '01	Q1 '02
268	Provide Air Conditioning for 5 E.S. Gyms	4/2/01	4/2/01						
269	Design	4/3/01	6/8/01						
273	Bid and Award	5/14/01	6/26/01						
277	Construction	6/5/01	9/12/01						
278	Notice to Proceed	6/27/01	6/27/01						
279	HVAC Equipment Delivery	6/5/01	7/16/01						
280	Substantial Completion Work	6/28/01	9/12/01						

Cost Summary

Current Budget: \$703,375

Current Estimate: \$667,954

Total Encumbered: \$670,653

Status Summary

1. These projects were expedited for completion in 2001 versus the 2002 completion planned in the Bond Program. This has resulted in a cost savings to the District. The five schools are:
 - Alice Ponder Elementary School
 - Erma Nash Elementary School
 - Glenn Harmon Elementary School
 - JL Boren Elementary School
 - Tarver Rendon Elementary School

2. The Final Warranty walkthrough was conducted September 2002. The Project Budget Accounts are being reduced to the expenditure and current estimate amounts.

3. Project Report Updates for this project are suspended August 2003 with warranty and closeout completed.