

**Program Execution Plan - Master Schedule
Final Baseline Report**

| ID | Task Name | Start | Finish | 2004 | | | | 2005 | | | | 2006 | | | | 2007 | | | | 2008 | | | |
|-----|---------------------------------------------------------------|----------------|-----------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| 31 | BOND PROGRAM 2003 | 8/5/02 | 8/5/02 | | | | | | | | | | | | | | | | | | | | |
| 32 | NEW SCHOOLS | 6/23/03 | 8/22/08 | | | | | | | | | | | | | | | | | | | | |
| 33 | Projects Start | 10/28/03 | 10/28/03 | | | | | | | | | | | | | | | | | | | | |
| 34 | Mansfield Legacy High School | 4/14/04 | 7/31/07 | | | | | | | | | | | | | | | | | | | | |
| 35 | Design | 4/14/04 | 3/30/05 | | | | | | | | | | | | | | | | | | | | |
| 55 | Site Demolition and Clearance of Structures, Tanks | 7/5/04 | 3/8/05 | | | | | | | | | | | | | | | | | | | | |
| 68 | Bid and Award High School | 1/18/05 | 4/15/05 | | | | | | | | | | | | | | | | | | | | |
| 76 | Construction | 4/18/05 | 7/31/07 | | | | | | | | | | | | | | | | | | | | |
| 82 | James L. Coble Middle School | 11/3/03 | 8/11/06 | | | | | | | | | | | | | | | | | | | | |
| 114 | Mary Lillard Intermediate School | 1/21/04 | 6/29/06 | | | | | | | | | | | | | | | | | | | | |
| 147 | Janet Brockett Elementary School | 6/23/03 | 10/31/05 | | | | | | | | | | | | | | | | | | | | |
| 148 | Design | 6/23/03 | 2/5/04 | | | | | | | | | | | | | | | | | | | | |
| 168 | Bid and Award | 1/12/04 | 2/24/04 | | | | | | | | | | | | | | | | | | | | |
| 169 | Construction (Combined Schools' Progress) | 3/1/04 | 10/31/05 | | | | | | | | | | | | | | | | | | | | |
| 185 | Anna May Daulton & Cora Spencer Elementary Schools | 5/24/04 | 6/30/06 | | | | | | | | | | | | | | | | | | | | |
| 186 | Design | 5/24/04 | 1/10/05 | | | | | | | | | | | | | | | | | | | | |
| 215 | Bid and Award | 12/30/04 | 2/22/05 | | | | | | | | | | | | | | | | | | | | |
| 226 | Construction | 3/7/05 | 6/30/06 | | | | | | | | | | | | | | | | | | | | |
| 233 | Louise Cabaniss ES | 5/16/05 | 8/22/08 | | | | | | | | | | | | | | | | | | | | |
| 234 | Design | 5/16/05 | 11/5/07 | | | | | | | | | | | | | | | | | | | | |
| 287 | Bid and Award | 10/23/06 | 1/9/07 | | | | | | | | | | | | | | | | | | | | |
| 296 | Construction | 1/8/07 | 8/22/08 | | | | | | | | | | | | | | | | | | | | |
| 304 | Carol Holt ES | 5/9/05 | 8/22/07 | | | | | | | | | | | | | | | | | | | | |
| 305 | Design | 5/9/05 | 8/7/06 | | | | | | | | | | | | | | | | | | | | |
| 359 | Bid and Award | 10/31/05 | 1/13/06 | | | | | | | | | | | | | | | | | | | | |
| 368 | Construction | 1/9/06 | 8/22/07 | | | | | | | | | | | | | | | | | | | | |

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|-----|--------------------------------------------------------------|----------|----------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| 376 | SUPPORT FACILITIES, NEW | 6/3/02 | 5/2/05 | | | | | | | | | | | | | | | | | | | | |
| 377 | MISD NEW ATHLETICS COMPLEX (Propositions 2 and 3) | 10/29/03 | 11/17/06 | | | | | | | | | | | | | | | | | | | | |
| 378 | MISD Athletic Complex | 10/29/03 | 11/17/06 | | | | | | | | | | | | | | | | | | | | |
| 379 | Design Complex | 10/29/03 | 10/21/04 | | | | | | | | | | | | | | | | | | | | |
| 389 | Bid and Award | 10/4/04 | 1/21/05 | | | | | | | | | | | | | | | | | | | | |
| 398 | Construction Complex | 12/6/04 | 11/17/06 | | | | | | | | | | | | | | | | | | | | |
| 436 | MISD EXISTING OPERATIONS COMPLEX IMPROVEMENTS | 5/26/04 | 9/25/06 | | | | | | | | | | | | | | | | | | | | |
| 437 | Transportation and Bus Maintenance Facilities | 5/26/04 | 5/5/06 | | | | | | | | | | | | | | | | | | | | |
| 438 | Design | 5/26/04 | 11/29/04 | | | | | | | | | | | | | | | | | | | | |
| 447 | Bid and Award | 11/30/04 | 2/4/05 | | | | | | | | | | | | | | | | | | | | |
| 456 | Construction (Includes Food Service Office Space) | 2/7/05 | 5/5/06 | | | | | | | | | | | | | | | | | | | | |
| 469 | New Food Services Warehouse | 5/2/05 | 9/25/06 | | | | | | | | | | | | | | | | | | | | |
| 497 | MISD NEW MAINTENANCE FACILITY | 1/2/04 | 10/12/05 | | | | | | | | | | | | | | | | | | | | |
| 498 | Maintenance Facilities | 1/2/04 | 10/12/05 | | | | | | | | | | | | | | | | | | | | |
| 499 | Design Complex | 1/2/04 | 8/25/04 | | | | | | | | | | | | | | | | | | | | |
| 515 | Bid and Award | 8/25/04 | 11/16/04 | | | | | | | | | | | | | | | | | | | | |
| 524 | Construction Complex | 10/4/04 | 10/12/05 | | | | | | | | | | | | | | | | | | | | |
| 535 | POLICE & TECHNOLOGY DEPARTMENTS | 3/29/04 | 7/29/05 | | | | | | | | | | | | | | | | | | | | |
| 536 | Police/ Technology Building Renovations | 3/29/04 | 7/29/05 | | | | | | | | | | | | | | | | | | | | |
| 573 | Anderson Building Offices Conversions for Special Ed. | 11/6/03 | 6/10/05 | | | | | | | | | | | | | | | | | | | | |
| 609 | Existing Warehouse for Purchasing | 4/4/05 | 3/22/06 | | | | | | | | | | | | | | | | | | | | |
| 628 | MISD Student Services Building | 10/25/04 | 10/7/05 | | | | | | | | | | | | | | | | | | | | |
| 629 | Spec. Ed. Building Renovation | 10/25/04 | 10/7/05 | | | | | | | | | | | | | | | | | | | | |